

DEPARTMENT OF THE AIR FORCE



**Fiscal Year (FY) 2021 Budget Estimates
Overseas Contingency Operations Request
OPERATION AND MAINTENANCE, AIR FORCE RESERVE**

Volume III

February 2020

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DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Summary of Operations

I. Description of Operations Financed:

The Air Force Reserve's Fiscal Year 2021 Overseas Contingency Operations, Operation and Maintenance budget requirements contain OCO for Enduring Requirements. OCO for Enduring Requirements are enduring in-theater and in-CONUS costs that will likely remain after combat operations cease. Program provides resources to support contingency operations, including weapons systems sustainment of Reserve assets, the Yellow Ribbon Reintegration program.

OCO for Enduring Requirements (\$30,090): OCO for Enduring Requirements are enduring in-theater and in-CONUS costs that will likely remain after combat operations cease, and have previously been funded in OCO.

Overseas Contingency Operations funding is used for the following programs:

- a. Yellow Ribbon Reintegration Program: The Air Force Reserve Yellow Ribbon Program funds travel for family members attending the Yellow Ribbon events on Invitational Travel Orders, GS employees supporting the event, and Active Duty (AD)/Active Guard Reserve (AGR) members supporting the event. The program includes funding for regional events and the planning of regional and base level events over a 12 month period. In addition, provides funding for Yellow Ribbon Wing Representative and Psychological Health Advocacy Teams, Psychological health staffing in three regions. The program also provides office supplies and equipment for Air Force Reserve Command (AFRC) Yellow Ribbon support, AFRC bases, and Psychological Health Advocates.
- b. Weapon System Sustainment: Depot Maintenance and Contracted Logistics Support funds provides depot maintenance for aircraft, engines, other major end items, exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems, supporting the specific efforts of mission readiness for the Air Force Reserve's weapon systems. In addition, the program provides contractor logistics support including corrective maintenance of aircraft overhaul, reclamation, manufacture, assembly and disassembly, inspection, testing, and sustaining engineering maintenance.

**DEPARTMENT OF THE AIR FORCE
 FY 2021 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force Reserve
 Summary of Operations**

II. Force Structure Summary

OCO Enduring Requirements estimated costs based on flying hours supporting active duty deployments and mobilization requirements in support of OFS.

A. Forces

<u>Type of Forces</u>	<u>FY 2019 Actuals</u>	<u>FY 2020 Enacted</u>	<u>FY 2021 Request</u>
Ships	0	0	0
Aircraft	0	0	0
Reserve Flying Hours	27,246	20,087	20,595
Tanks	0	0	0
Ground Combat Forces	0	0	0
Ground Support Forces	0	0	0
Other Forces	0	0	0

B. Personnel

<u>Personnel</u>	<u>FY 2019 Actuals</u>	<u>FY 2020 Enacted</u>	<u>FY 2021 Request</u>
Active	0	0	0
Reserve	3,043	3,236	1,347
Guard	0	0	0
Totals	3,043	3,236	1,347

**DEPARTMENT OF THE AIR FORCE
 FY 2021 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force Reserve
 Summary of Operations**

III. O-1 Line Item Summary:

	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Budget Activity 01: Operating Forces			
<u>Air Operations</u>	38,706	24,188	24,408
3740f 11M Depot Purchase Equipment Maintenance	38,706	24,188	24,408
3740f 11Z Base Support	7,878	5,570	5,682
TOTAL BA 01: Operating Forces	46,584	29,758	30,090
Total Operation and Maintenance, Air Force Reserve	46,584	29,758	30,090
	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
<u>Summary by Operation</u>	<u>Actuals</u>	<u>Enacted</u>	<u>Request</u>
Post-Operation New Dawn Activities	0	0	0
European Deterrence Initiative	0	0	0
Operation Inherent Resolve	0	0	0
Operation Freedom's Sentinel	46,584	29,758	30,090
Combined Joint Task Force Horn of Africa	0	0	0
Total	48,584	29,758	30,090
Direct War	0	0	0
Enduring OCO	46,584	29,758	30,090
Total	46,584	29,758	30,090

**DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve**

<u>Line Item</u>	<u>FY 2019</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2020</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Program</u>	
<u>TRAVEL</u>												
308 TRAVEL OF PERSONS	4,485	0	2.00%	90	-1,626	2,949	0	2.00%	59	0	3,008	
TOTAL TRAVEL	4,485	0		90	-1,626	2,949	0		59	0	3,008	
<u>OTHER FUND PURCHASES</u>												
661 AF CONSOLIDATED SUSTAINMENT AG-MAINT	38,706	0	3.73%	1,444	-15,962	24,188	0	7.11%	1,720	-1,501	24,407	
TOTAL OTHER FUND PURCHASES	38,706	0		1,444	-15,962	24,188	0		1,720	-1,501	24,407	
<u>OTHER PURCHASES</u>												
920 SUPPLIES AND MATERIALS (NON-DWCF)	383	0	2.00%	8	-113	278	0	2.00%	6	0	284	
930 OTHER DEPOT MAINT (NON-DWCF)	0	0	2.00%	0	0	0	0	2.00%	0	1	1	
964 OTHER COSTS-SUBSIST & SUPT OF PERS	3,010	0	2.00%	60	-727	2,343	0	2.00%	47	0	2,390	
TOTAL OTHER PURCHASES	3,393	0		68	-840	2,621	0		52	2	2,675	
GRAND TOTAL	46,584	0		1,601	-18,427	29,758	0		1,831	-1,499	30,090	

OCO Exhibit OP-32 Appropriation Summary of Price/Program Growth

DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Purchase Equipment Maintenance

I. Description of Operations Financed:

Depot Purchased Equipment Maintenance (DPEM) includes requirements for organic and contract depot-level maintenance purchased from the Depot Maintenance Activity Group (DMAG). Aircraft deployed in support of Operation Freedom's Sentinel (OFS) encounter extreme operational demands in harsh environments at the Area-of-Responsibility (AOR), accelerating the need for depot-level repairs to maintain operational capability. The DPEM program purchases depot maintenance for aircraft, engines, other major end items, exchangeables, area base manufacture and storage for Air Force weapon systems and subsystems. In this Subactivity Group, DPEM supports the specific efforts of mission readiness for the Air Force's weapon systems. These assets provide the United States with a viable deterrent posture and include fighter, cargo, tanker, and rescue aircraft.

**DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Purchase Equipment Maintenance**

II. Force Structure Summary:

N/A

DEPARTMENT OF THE AIR FORCE
 FY 2021 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force Reserve
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Depot Purchase Equipment Maintenance

III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2019 Actuals	FY 2020					Normalized Current Enacted	FY 2021 Request
		Budget Request	Amount	Percent	Appn			
DEPOT PURCHASE EQUIPMENT MAINTENANCE	\$38,706	\$0	\$-494,235	N/A	\$-494,235	\$24,188	\$24,408	
SUBACTIVITY GROUP TOTAL	\$38,706	\$518,423	\$-494,235	0.00%	\$-494,235	\$24,188	\$24,408	

Costs by Operation	FY 2019 Actuals OCO	FY 2020 Enacted OCO	FY 2021 Request OCO
Post-Operation New Dawn Activities	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Operation Inherent Resolve	\$0	\$0	\$0
Operation Freedom's Sentinel	\$38,706	\$24,188	\$24,408
Combined Joint Task Force Horn of Africa	\$0	\$0	\$0
Total	\$38,706	\$24,188	\$24,408
Direct War	\$0	\$0	\$0
Enduring OCO	\$38,706	\$24,188	\$24,408
Total	\$38,706	\$24,188	\$24,408

DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Purchase Equipment Maintenance

<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2020/FY 2020</u>	<u>Change</u> <u>FY 2020/FY 2021</u>
OCO FUNDING	\$0	\$24,188
Congressional Adjustments (Distributed)	-494,235	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	-494,235	
Baseline Budget Funding	484,235	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	-10,000	
Reprogramming	0	
Less: Baseline Budget Funding	-484,235	
Less: X-Year Carryover (Supplemental)	0	
Price Change		1,720
Functional Transfers		0
Program Changes		-1,500
NORMALIZED CURRENT OCO ESTIMATE	\$-494,235	\$24,408

DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Purchase Equipment Maintenance

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$0
1. Congressional Adjustments	\$-494,235
a) Distributed Adjustments	\$-494,235
1) Transfer from Title IX	\$-494,235
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions.....	\$0
FY 2020 Appropriated OCO Amount	\$-494,235
2. Baseline Appropriations.....	\$484,235
a) Baseline Budget Funding.....	\$484,235
1) Baseline Funding	\$484,235

DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Purchase Equipment Maintenance

b) Military Construction and Emergency Hurricane		\$0
c) X-Year Carryover (Supplemental)		\$0
3. Fact-of-Life Changes		\$0
a) Functional Transfers		\$0
b) Technical Adjustments		\$0
c) Emergent Requirements		\$0
FY 2020 OCO and Baseline Funding		-\$10,000
4. Reprogramming		\$0
a) Increases		\$0
b) Decreases		\$0
Revised FY 2020 OCO Estimate		-\$10,000
5. Less: Baseline Appropriations		\$-484,235

DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Purchase Equipment Maintenance

a) Less: Baseline Budget Funding \$-484,235

b) Less: X-Year Carryover (Supplemental) \$0

Normalized FY 2020 Current OCO Estimate \$-494,235

6. Price Change \$1,720

7. Transfers \$0

a) Transfers In \$0

b) Transfers Out \$0

8. Program Increases \$4,134

a) Annualization of New FY 2020 Program \$0

b) One-Time FY 2021 Costs \$0

c) Program Growth in FY 2021 \$4,134

1) Aircraft Maintenance \$4,134
 Engine Maintenance, Funds additional programmed depot maintenance on A-10 aircraft, +\$4 million

**DEPARTMENT OF THE AIR FORCE
 FY 2021 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force Reserve
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Depot Purchase Equipment Maintenance**

(Baseline \$24,188)

9. Program Decreases.....	\$-5,634
a) One-Time FY 2020 Costs	\$0
b) Annualization of FY 2020 Program Decreases.....	\$0
c) Program Decreases in FY 2021.....	\$-5,634
1) Aircraft Maintenance	\$-5,634
Aircraft Maintenance Funds (1) fewer programmed depot aircraft maintenance of KC-135 aircraft maintenance -\$6 million (Baseline \$24,188)	
FY 2021 OCO Budget Request	\$24,408

**DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Purchase Equipment Maintenance**

V. Personnel Summary Explanations:

There are no military or civilian personnel associated with this Subactivity Group.

DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Depot Purchase Equipment Maintenance

VI. OP-32 Line Items:

	<u>FY 2019</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Request</u>	
			<u>Percent</u>					<u>Percent</u>				
<u>OTHER FUND PURCHASES</u>												
661	AF CONSOLIDATED SUSTAINMENT AG-MAINT	38,706	0	3.73%	1,444	-15,962	24,188	0	7.11%	1,720	-1,501	24,407
	TOTAL OTHER FUND PURCHASES	38,706	0		1,444	-15,962	24,188	0		1,720	-1,501	24,407
<u>OTHER PURCHASES</u>												
930	OTHER DEPOT MAINT (NON-DWCF)	0	0	2.00%	0	0	0	0	2.00%	0	1	1
	TOTAL OTHER PURCHASES	0	0		0	0	0	0		0	1	1
	GRAND TOTAL	38,706	0		1,444	-15,962	24,188	0		1,720	-1,500	24,408

**DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support**

I. Description of Operations Financed:

Provides funding for the Contractor Logistics Support and Sustaining Engineering of Air Force Reserve assets. This subactivity provides funds to the Air Force Materiel Command and contract organizations for reimbursement for contractor logistics support including corrective maintenance of aircraft overhaul, reclamation, manufacture, assembly and disassembly, inspection, testing, and sustaining engineering maintenance. Contractor Logistics Support is required to maintain the Air Force Reserve weapon systems and equipment to enable the Air Force Reserve to be mission ready in accordance with wartime taskings.

**DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support**

II. Force Structure Summary:

N/A

DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support

III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2019 Actuals	FY 2020				Appn	Normalized Current Enacted	FY 2021 Request
		Budget Request	Amount	Percent				
CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	\$0	\$256,512	\$-256,512	100.00%	\$0	\$0	\$0	
SUBACTIVITY GROUP TOTAL	\$0	\$256,512	\$-256,512	100.00%	\$0	\$0	\$0	

Costs by Operation	FY 2019 Actuals OCO	FY 2020 Enacted OCO	FY 2021 Request OCO
Post-Operation New Dawn Activities	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Operation Inherent Resolve	\$0	\$0	\$0
Operation Freedom's Sentinel	\$0	\$0	\$0
Combined Joint Task Force Horn of Africa	\$0	\$0	\$0
Total	\$0	\$0	\$0
Direct War	\$0	\$0	\$0
Enduring OCO	\$0	\$0	\$0
Total	\$0	\$0	\$0

DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support

<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2020/FY 2020</u>	<u>Change</u> <u>FY 2020/FY 2021</u>
OCO FUNDING	\$256,512	\$0
Congressional Adjustments (Distributed)	-256,512	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	0	
Baseline Budget Funding	251,512	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	251,512	
Reprogramming	0	
Less: Baseline Budget Funding	-251,512	
Less: X-Year Carryover (Supplemental)	0	
Price Change		0
Functional Transfers		0
Program Changes		0
NORMALIZED CURRENT OCO ESTIMATE	\$0	\$0

DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$256,512
1. Congressional Adjustments	\$-256,512
a) Distributed Adjustments	\$-256,512
1) Transfer from Title IX	\$-256,512
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions	\$0
FY 2020 Appropriated OCO Amount	\$0
2. Baseline Appropriations.....	\$251,512
a) Baseline Budget Funding.....	\$251,512
1) Baseline Funding	\$251,512

DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support

b) Military Construction and Emergency Hurricane		\$0
c) X-Year Carryover (Supplemental)		\$0
3. Fact-of-Life Changes		\$0
a) Functional Transfers		\$0
b) Technical Adjustments		\$0
c) Emergent Requirements		\$0
FY 2020 OCO and Baseline Funding		\$251,512
4. Reprogramming		\$0
a) Increases		\$0
b) Decreases		\$0
Revised FY 2020 OCO Estimate		\$251,512
5. Less: Baseline Appropriations		-\$251,512

DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support

a) Less: Baseline Budget Funding\$-251,512

b) Less: X-Year Carryover (Supplemental)\$0

Normalized FY 2020 Current OCO Estimate\$0

6. Price Change\$0

7. Transfers.....\$0

a) Transfers In\$0

b) Transfers Out\$0

8. Program Increases\$0

a) Annualization of New FY 2020 Program.....\$0

b) One-Time FY 2021 Costs\$0

c) Program Growth in FY 2021\$0

9. Program Decreases.....\$0

DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support

a) One-Time FY 2020 Costs	\$0
b) Annualization of FY 2020 Program Decreases.....	\$0
c) Program Decreases in FY 2021	\$0
FY 2021 OCO Budget Request	\$0

**DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support**

V. Personnel Summary Explanations:

There are no military or civilian personnel associated with this Subactivity Group.

DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Contractor Logistics Support and System Support

VI. OP-32 Line Items:

	<u>FY 2019</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2020</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Request</u>
GRAND TOTAL	0	0		0	0	0	0		0	0	0

**DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support**

I. Description of Operations Financed:

Funding supports the continued deployment of active duty and reserve personnel to the Area-of-Responsibility (AOR). Program supports forces deployed to the U.S. Central Command's AOR, in concert with multinational forces. This critical program also provides for the force deployment, sustainment and equipping of flying operations for tasked personnel and assets. Support encompasses the Yellow Ribbon Reintegration program, personnel travel and transportation, supplies and equipment, and contract support aligned under this subactivity group.

**DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support**

II. Force Structure Summary:

N/A

DEPARTMENT OF THE AIR FORCE
 FY 2021 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force Reserve
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Base Support

III. Financial Summary (\$ in Thousands):

<u>A. Program Elements</u>	<u>FY 2019</u> <u>Actuals</u>	<u>FY 2020</u>				<u>Normalized</u> <u>Current</u> <u>Enacted</u>	<u>FY 2021</u> <u>Request</u>
		<u>Budget</u> <u>Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>		
BASE SUPPORT	\$7,878	\$420,196	\$-414,626	N/A	\$-414,626	\$5,570	\$5,682
SUBACTIVITY GROUP TOTAL							

<u>Costs by Operation</u>	<u>FY 2019 Actuals</u> <u>OCO</u>	<u>FY 2020 Enacted</u> <u>OCO</u>	<u>FY 2021 Request</u> <u>OCO</u>
Post-Operation New Dawn Activities	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Operation Inherent Resolve	\$0	\$0	\$0
Operation Freedom's Sentinel	\$7,878	\$5,570	\$5,682
Combined Joint Task Force Horn of Africa	\$0	\$0	\$0
Total	\$7,878	\$5,570	\$5,682
Direct War	\$0	\$0	\$0
Enduring OCO	\$7,878	\$5,570	\$5,682
Total	\$7,878	\$5,570	\$5,682

DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2020/FY 2020</u>	<u>Change</u> <u>FY 2020/FY 2021</u>
OCO FUNDING	\$0	\$0
Congressional Adjustments (Distributed)	-414,626	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	-414,626	
Baseline Budget Funding	380,626	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	-34,000	
Reprogramming	0	
Less: Baseline Budget Funding	-380,626	
Less: X-Year Carryover (Supplemental)	0	
Price Change		111
Functional Transfers		0
Program Changes		1
NORMALIZED CURRENT OCO ESTIMATE	-\$414,626	\$112

**DEPARTMENT OF THE AIR FORCE
 FY 2021 Overseas Contingency Operations Request
 Operation and Maintenance, Air Force Reserve
 Budget Activity: Operating Forces
 Activity Group: Air Operations
 Subactivity Group: Base Support**

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$0
1. Congressional Adjustments	\$-414,626
a) Distributed Adjustments	\$-414,626
1) Transfer from Title IX	\$-414,626
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions.....	\$0
FY 2020 Appropriated OCO Amount	\$-414,626
2. Baseline Appropriations.....	\$380,626
a) Baseline Budget Funding.....	\$380,626
1) Baseline Funding	\$380,626

DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

b) Military Construction and Emergency Hurricane	\$0
c) X-Year Carryover (Supplemental)	\$0
3. Fact-of-Life Changes	\$0
a) Functional Transfers	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements	\$0
FY 2020 OCO and Baseline Funding	\$-34,000
4. Reprogramming	\$0
a) Increases	\$0
b) Decreases	\$0
Revised FY 2020 OCO Estimate	\$-34,000
5. Less: Baseline Appropriations	\$-380,626

DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
Subactivity Group: Base Support

a) Less: Baseline Budget Funding	\$-380,626
b) Less: X-Year Carryover (Supplemental)	\$0

Normalized FY 2020 Current OCO Estimate \$-414,626

6. Price Change	\$111
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7. Transfers.....	\$0
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a) Transfers In	\$0
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b) Transfers Out	\$0
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8. Program Increases	\$1
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a) Annualization of New FY 2020 Program.....	\$0
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b) One-Time FY 2021 Costs	\$0
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c) Program Growth in FY 2021	\$1
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1) Yellow Ribbon	\$1
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Total OCO for Enduring Requirements funded in FY2021: \$5,683

DEPARTMENT OF THE AIR FORCE
FY 2021 Overseas Contingency Operations Request
Operation and Maintenance, Air Force Reserve
Budget Activity: Operating Forces
Activity Group: Air Operations
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a. Yellow Ribbon Travel, Funds travel for family members attending the Yellow Ribbon events on Invitational Travel Orders, GS employees supporting the event, and Active Duty (AD)/Active Guard Reserve (AGR) members supporting the event. Increase to fund estimated members eligible to attend Yellow Ribbon events. (\$3,008)

b. Yellow Ribbon Events, Reduction in funding for regional events. This includes the planning o40 regional and base level events over a 12 month period. In addition, funds Yellow Ribbon Wing Representative and Psychological Health Advocacy Teams. Psychological health staffing is projected in three regions. (\$2,390)

c. Yellow Ribbon Supplies, Provides funding to purchase office supplies and equipment for Air Force Reserve Command (AFRC) Yellow Ribbon support, AFRC bases, and Psychological Health Advocates. Reduction to funding for supplies. (\$284)

9. Program Decreases.....	\$0
a) One-Time FY 2020 Costs	\$0
b) Annualization of FY 2020 Program Decreases.....	\$0
c) Program Decreases in FY 2021	\$0
FY 2021 OCO Budget Request	\$5,682

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V. Personnel Summary Explanations:

There are no military or civilian personnel associated with this Subactivity Group.

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VI. OP-32 Line Items:

	<u>FY 2019</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2020</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Request</u>	
<u>TRAVEL</u>												
308	TRAVEL OF PERSONS	4,485	0	2.00%	90	-1,626	2,949	0	2.00%	59	0	3,008
	TOTAL TRAVEL	4,485	0		90	-1,626	2,949	0		59	0	3,008
<u>OTHER PURCHASES</u>												
920	SUPPLIES AND MATERIALS (NON-DWCF)	383	0	2.00%	8	-113	278	0	2.00%	6	0	284
964	OTHER COSTS-SUBSIST & SUPT OF PERS	3,010	0	2.00%	60	-727	2,343	0	2.00%	47	0	2,390
	TOTAL OTHER PURCHASES	3,393	0		68	-840	2,621	0		52	1	2,674
	GRAND TOTAL	7,878	0		158	-2,466	5,570	0		111	1	5,682